

SUMMARY OF BUDGET - GENERAL FUND

	<u>March 1, 2011 to February 28, 2012</u>	<u>March 1, 2010 to February 28, 2011</u>
APPROPRIATIONS	\$ 3,339,000.00	\$ 3,338,892.00
LESS: Estimated Revenue Other than Real Estate Taxes	102,200.00	103,200.00
Appropriated Cash Surplus	<u>275,000.00</u>	<u>275,000.00</u>
BALANCE TO BE RAISED BY TAXATION (levy)	<u>\$ 2,961,800.00</u>	<u>\$ 2,960,692.00</u>
TAX RATE:		
Taxable Assessed Valuation	\$ 1,271,985.87	\$ 1,383,710.00
To Be Raised	\$ 2,961,800.02	\$ 2,960,692.05
TAX RATE:	\$ 232.84850	\$ 213.96767
	per \$100/A.V.	per \$100/A.V.